

MUSEOS PUEBLA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre de 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	0.00	26,442,147.41	26,442,147.41	21,696,508.45	7,904,480.65	4,745,638.96
Dirección General	0.00	2,143,457.45	2,143,457.45	2,138,660.05	1,438,215.03	4,797.40
Dirección Administrativa	0.00	574,376.14	574,376.14	574,376.14	539,635.21	0.00
Museo Internacional del Barroco	0.00	2,463,019.02	2,463,019.02	2,463,019.02	1,349,074.07	0.00
Museo Regional de Cholula	0.00	1,839,950.34	1,839,950.34	1,839,950.34	1,363,664.81	0.00
Museo de la Evolución en Tehuacan	0.00	115,837.11	115,837.11	115,837.11	106,326.11	0.00
Museo de la Evolución	0.00	217,601.10	217,601.10	217,601.10	146,953.50	0.00
Museo Casa de la Musica de Viena en Puebla	0.00	5,123,989.73	5,123,989.73	383,148.17	340,460.17	4,740,841.56
Museo Infantil de la Constanca Mexicana	0.00	0.00	0.00	0.00	0.00	0.00
Museo Casa del titere Marionetas Mexicanas	0.00	70,910.34	70,910.34	70,910.34	52,391.34	0.00
Museo de la Musica Mexicana Rafael Tovar y de Teresa	0.00	9,800,814.37	9,800,814.37	9,800,814.37	0.00	0.00
Museo del Automovil Puebla	0.00	83,202.00	83,202.00	83,202.00	74,880.00	0.00
Fototeca Juan C. Mendez y Fototeca Vicente T. Mendoza	0.00	334,093.85	334,093.85	334,093.85	288,061.85	0.00
Museo Regional Casa del Alfenique	0.00	479,457.15	479,457.15	479,457.15	78,080.53	0.00
Museo de la Revolución Mexicana, Casa de los Hermanos Serdan	0.00	675,618.23	675,618.23	675,618.23	565,123.58	0.00
Museo Jose Luis Bello y Gonzalez	0.00	445,591.50	445,591.50	445,591.50	74,410.16	0.00
Museo San Pedro Museo de Arte	0.00	307,034.50	307,034.50	307,034.50	122,931.00	0.00
Museo Interactivo de la Batalla del 5 de Mayo	0.00	66,864.01	66,864.01	66,864.01	49,103.01	0.00
Museo Taller Erasto Cortes	0.00	484,500.84	484,500.84	484,500.84	374,944.39	0.00
Museo de Santa Rosa	0.00	884,955.73	884,955.73	884,955.73	765,784.03	0.00
Biblioteca Palafoxiana	0.00	26,622.00	26,622.00	26,622.00	26,622.00	0.00
Museo del Ejercito y Fuerza Aerea Mexicanos	0.00	149,839.45	149,839.45	149,839.45	85,341.60	0.00
Tesoros de la Catedral	0.00	154,412.55	154,412.55	154,412.55	62,458.26	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	85,797,511.00	5,634.84	85,803,145.84	73,185,621.51	72,963,445.75	12,617,524.33
Dirección General	72,576,104.97	-51,915,420.61	20,660,684.36	9,991,941.96	9,947,609.27	10,668,742.40
Dirección Administrativa	4,234,265.29	8,408,273.43	12,642,538.72	12,573,899.71	12,500,285.96	68,639.01
Museo Internacional del Barroco	775,343.42	9,467,852.23	10,243,195.65	10,009,112.96	10,006,463.43	234,082.69
Museo Regional de Cholula	874,335.12	4,958,113.42	5,832,448.54	5,817,168.28	5,803,357.40	15,280.26
Museo de la Evolución en Tehuacan	1,158,120.25	1,782,547.76	2,940,668.01	2,637,648.40	2,625,257.73	303,019.61
Museo de la Evolución	988,529.60	2,210,542.16	3,199,071.76	3,199,071.76	3,184,857.63	0.00
Museo Casa de la Musica de Viena en Puebla	0.00	4,502,713.72	4,502,713.72	4,502,713.71	4,502,713.71	0.01
Museo Infantil de la Constanca Mexicana	1,316,344.15	1,166,967.50	2,483,311.65	2,122,133.18	2,105,272.65	361,178.47
Museo Casa del titere Marionetas Mexicanas	0.00	1,717,430.74	1,717,430.74	1,717,429.74	1,717,429.74	1.00
Museo de la Musica Mexicana Rafael Tovar y de Teresa	0.00	568,561.95	568,561.95	568,561.95	568,561.95	0.00
Museo del Automovil Puebla	672,644.51	1,152,309.44	1,824,953.95	1,472,420.28	1,468,891.12	352,533.67
Fototeca Juan C. Mendez y Fototeca Vicente T. Mendoza	0.00	1,009,750.31	1,009,750.31	1,009,750.31	1,009,750.31	0.00
Museo Regional Casa del Alfenique	519,314.33	1,019,077.41	1,538,391.74	1,488,207.58	1,481,156.96	50,184.16
Museo de la Revolución Mexicana, Casa de los Hermanos Serdan	397,731.61	780,300.22	1,178,031.83	1,145,573.79	1,139,965.91	32,458.04
Museo Jose Luis Bello y Gonzalez	376,720.50	1,844,702.07	2,221,422.57	2,106,848.99	2,103,852.18	114,573.58
Museo San Pedro Museo de Arte	763,042.20	2,341,673.74	3,104,715.94	3,035,861.23	3,025,581.69	68,854.66
Museo Interactivo de la Batalla del 5 de Mayo	350,117.91	1,406,874.85	1,756,992.76	1,738,828.99	1,731,065.58	18,163.77
Museo Taller Erasto Cortes	247,181.02	1,575,042.73	1,822,223.75	1,706,553.98	1,704,628.42	115,639.77
Museo de Santa Rosa	0.00	1,713,409.05	1,713,409.05	1,713,408.75	1,713,408.75	0.30
Biblioteca Palafoxiana	490,972.31	919,133.28	1,410,105.59	1,205,872.26	1,201,823.61	204,233.33
Museo del Ejercito y Fuerza Aerea Mexicanos	56,743.81	1,708,580.00	1,765,323.81	1,753,164.21	1,755,062.31	9,159.60
Tesoros de la Catedral	0.00	1,667,199.44	1,667,199.44	1,666,449.44	1,666,449.44	750.00
III. Total de Egresos (III = I + II)	85,797,511.00	26,447,782.25	112,245,293.25	94,882,129.96	80,867,926.40	17,363,163.29

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