



Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

MUSEOS PUEBLA

PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Fecha y 07/feb/2023

hora de Impresión 04:57 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
400 Recurso Propio												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$543,544.61	\$543,544.61	\$543,191.20	\$353.41	\$543,191.20	\$0.00	\$353.41	\$543,191.20	\$258,082.20	\$285,109.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$41,437.09	\$41,437.09	\$41,437.09	\$0.00	\$41,437.09	\$0.00	\$0.00	\$41,437.09	\$41,437.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$19,024.00	\$19,024.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$19,024.00	\$19,024.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$3,155.20	\$3,155.20	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$3,155.20	\$3,155.20	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$19,257.89	\$19,257.89	\$19,257.89	\$0.00	\$19,257.89	\$0.00	\$0.00	\$19,257.89	\$19,257.89	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$19,257.89	\$19,257.89	\$19,257.89	\$0.00	\$19,257.89	\$0.00	\$0.00	\$19,257.89	\$19,257.89	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$24,755.13	\$24,755.13	\$24,755.13	\$0.00	\$24,755.13	\$0.00	\$0.00	\$24,755.13	\$24,755.13	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$24,755.13	\$24,755.13	\$24,755.13	\$0.00	\$24,755.13	\$0.00	\$0.00	\$24,755.13	\$24,755.13	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$24,755.13	\$24,755.13	\$24,755.13	\$0.00	\$24,755.13	\$0.00	\$0.00	\$24,755.13	\$24,755.13	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$459,959.79	\$459,959.79	\$459,606.38	\$353.41	\$459,606.38	\$0.00	\$353.41	\$459,606.38	\$183,497.38	\$276,109.00
2440	Madera y productos de madera	\$0.00	\$159,634.21	\$159,634.21	\$159,634.21	\$0.00	\$159,634.21	\$0.00	\$0.00	\$159,634.21	\$135,361.21	\$24,273.00
2441	Madera y productos de madera	\$0.00	\$159,634.21	\$159,634.21	\$159,634.21	\$0.00	\$159,634.21	\$0.00	\$0.00	\$159,634.21	\$135,361.21	\$24,273.00
2460	Material eléctrico y electrónico	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$353.41	\$353.41	\$0.00	\$353.41	\$0.00	\$0.00	\$353.41	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$251,836.00	\$251,836.00	\$251,836.00	\$0.00	\$251,836.00	\$0.00	\$0.00	\$251,836.00	\$0.00	\$251,836.00
2471	Artículos metálicos para la construcción	\$0.00	\$251,836.00	\$251,836.00	\$251,836.00	\$0.00	\$251,836.00	\$0.00	\$0.00	\$251,836.00	\$0.00	\$251,836.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$48,136.17	\$48,136.17	\$48,136.17	\$0.00	\$48,136.17	\$0.00	\$0.00	\$48,136.17	\$48,136.17	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$48,136.17	\$48,136.17	\$48,136.17	\$0.00	\$48,136.17	\$0.00	\$0.00	\$48,136.17	\$48,136.17	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2580	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$643.80	\$643.80	\$643.80	\$0.00	\$643.80	\$0.00	\$0.00	\$643.80	\$643.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,748.80	\$16,748.80	\$16,748.80	\$0.00	\$16,748.80	\$0.00	\$0.00	\$16,748.80	\$7,748.80	\$9,000.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$16,748.80	\$16,748.80	\$16,748.80	\$0.00	\$16,748.80	\$0.00	\$0.00	\$16,748.80	\$7,748.80	\$9,000.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$11,470.80	\$11,470.80	\$11,470.80	\$0.00	\$11,470.80	\$0.00	\$0.00	\$11,470.80	\$2,470.80	\$9,000.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$5,278.00	\$5,278.00	\$5,278.00	\$0.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$25,898,602.80	\$25,898,602.80	\$21,153,317.25	\$4,745,285.55	\$21,153,317.25	\$0.00	\$4,745,285.55	\$21,153,317.25	\$7,646,393.45	\$13,506,918.80
3100	SERVICIOS BÁSICOS	\$0.00	\$336,012.12	\$336,012.12	\$336,012.12	\$0.00	\$336,012.12	\$0.00	\$0.00	\$336,012.12	\$25,696.79	\$310,315.33



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Fecha y 07/feb/2023

hora de impresión 04:57 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$0.00	\$284,731.00	\$284,731.00	\$284,731.00	\$0.00	\$284,731.00	\$0.00	\$0.00	\$284,731.00	\$0.00	\$284,731.00
3111	Servicio de energía eléctrica	\$0.00	\$284,731.00	\$284,731.00	\$284,731.00	\$0.00	\$284,731.00	\$0.00	\$0.00	\$284,731.00	\$0.00	\$284,731.00
3140	Telefonía tradicional	\$0.00	\$44,152.12	\$44,152.12	\$44,152.12	\$0.00	\$44,152.12	\$0.00	\$0.00	\$44,152.12	\$18,567.79	\$25,584.33
3141	Servicio telefónico convencional	\$0.00	\$44,152.12	\$44,152.12	\$44,152.12	\$0.00	\$44,152.12	\$0.00	\$0.00	\$44,152.12	\$18,567.79	\$25,584.33
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,129.00	\$7,129.00	\$7,129.00	\$0.00	\$7,129.00	\$0.00	\$0.00	\$7,129.00	\$7,129.00	\$0.00
3171	Servicios de acceso de internet	\$0.00	\$7,129.00	\$7,129.00	\$7,129.00	\$0.00	\$7,129.00	\$0.00	\$0.00	\$7,129.00	\$7,129.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$306,504.91	\$306,504.91	\$306,504.91	\$0.00	\$306,504.91	\$0.00	\$0.00	\$306,504.91	\$306,504.91	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración	\$0.00	\$170,146.91	\$170,146.91	\$170,146.91	\$0.00	\$170,146.91	\$0.00	\$0.00	\$170,146.91	\$170,146.91	\$0.00
3231	Arrendamiento de mobiliario	\$0.00	\$43,796.46	\$43,796.46	\$43,796.46	\$0.00	\$43,796.46	\$0.00	\$0.00	\$43,796.46	\$43,796.46	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$0.00	\$126,350.45	\$126,350.45	\$126,350.45	\$0.00	\$126,350.45	\$0.00	\$0.00	\$126,350.45	\$126,350.45	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$124,178.00	\$124,178.00	\$124,178.00	\$0.00	\$124,178.00	\$0.00	\$0.00	\$124,178.00	\$124,178.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$124,178.00	\$124,178.00	\$124,178.00	\$0.00	\$124,178.00	\$0.00	\$0.00	\$124,178.00	\$124,178.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,966,584.09	\$4,966,584.09	\$4,966,584.09	\$0.00	\$4,966,584.09	\$0.00	\$0.00	\$4,966,584.09	\$3,832,767.59	\$1,133,816.50
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$619,804.00	\$619,804.00	\$619,804.00	\$0.00	\$619,804.00	\$0.00	\$0.00	\$619,804.00	\$590,929.00	\$28,875.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$0.00	\$590,929.00	\$590,929.00	\$590,929.00	\$0.00	\$590,929.00	\$0.00	\$0.00	\$590,929.00	\$590,929.00	\$0.00
3312	Otros Servicios para la operación de programas	\$0.00	\$28,875.00	\$28,875.00	\$28,875.00	\$0.00	\$28,875.00	\$0.00	\$0.00	\$28,875.00	\$0.00	\$28,875.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3334	Servicios de mantenimiento de aplicaciones informáticas	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3341	Capacitación institucional	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,397,274.52	\$1,397,274.52	\$1,397,274.52	\$0.00	\$1,397,274.52	\$0.00	\$0.00	\$1,397,274.52	\$1,137,840.52	\$259,434.00
3363	Servicio de impresión de documentos y papelería oficial	\$0.00	\$47,049.60	\$47,049.60	\$47,049.60	\$0.00	\$47,049.60	\$0.00	\$0.00	\$47,049.60	\$47,049.60	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$1,350,224.92	\$1,350,224.92	\$1,350,224.92	\$0.00	\$1,350,224.92	\$0.00	\$0.00	\$1,350,224.92	\$1,090,790.92	\$259,434.00
3380	Servicios de vigilancia	\$0.00	\$1,911,310.50	\$1,911,310.50	\$1,911,310.50	\$0.00	\$1,911,310.50	\$0.00	\$0.00	\$1,911,310.50	\$1,104,083.00	\$807,227.50
3381	Servicios de vigilancia	\$0.00	\$1,911,310.50	\$1,911,310.50	\$1,911,310.50	\$0.00	\$1,911,310.50	\$0.00	\$0.00	\$1,911,310.50	\$1,104,083.00	\$807,227.50
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,024,898.27	\$1,024,898.27	\$1,024,898.27	\$0.00	\$1,024,898.27	\$0.00	\$0.00	\$1,024,898.27	\$986,618.27	\$38,280.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,024,898.27	\$1,024,898.27	\$1,024,898.27	\$0.00	\$1,024,898.27	\$0.00	\$0.00	\$1,024,898.27	\$986,618.27	\$38,280.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$74,683.01	\$74,683.01	\$70,286.24	\$4,396.77	\$70,286.24	\$0.00	\$4,396.77	\$70,286.24	\$70,129.64	\$156.60
3410	Servicios financieros y bancarios	\$0.00	\$13,535.21	\$13,535.21	\$9,138.44	\$4,396.77	\$9,138.44	\$0.00	\$4,396.77	\$9,138.44	\$9,138.44	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$0.00	\$13,535.21	\$13,535.21	\$9,138.44	\$4,396.77	\$9,138.44	\$0.00	\$4,396.77	\$9,138.44	\$9,138.44	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$15,194.40	\$15,194.40	\$15,194.40	\$0.00	\$15,194.40	\$0.00	\$0.00	\$15,194.40	\$15,194.40	\$0.00
3451	Seguros de bienes patrimoniales	\$0.00	\$15,194.40	\$15,194.40	\$15,194.40	\$0.00	\$15,194.40	\$0.00	\$0.00	\$15,194.40	\$15,194.40	\$0.00
3470	Fletes y maniobras	\$0.00	\$45,796.80	\$45,796.80	\$45,796.80	\$0.00	\$45,796.80	\$0.00	\$0.00	\$45,796.80	\$45,796.80	\$0.00
3471	Fletes y maniobras	\$0.00	\$45,796.80	\$45,796.80	\$45,796.80	\$0.00	\$45,796.80	\$0.00	\$0.00	\$45,796.80	\$45,796.80	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$156.60	\$156.60	\$156.60	\$0.00	\$156.60	\$0.00	\$0.00	\$156.60	\$0.00	\$156.60
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$156.60	\$156.60	\$156.60	\$0.00	\$156.60	\$0.00	\$0.00	\$156.60	\$0.00	\$156.60
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$17,715,170.00	\$17,715,170.62	\$12,974,329.06	\$4,740,841.56	\$12,974,329.06	\$0.00	\$4,740,841.56	\$12,974,329.06	\$2,099,149.00	\$10,875,180.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$16,641,613.00	\$16,641,613.91	\$11,900,772.35	\$4,740,841.56	\$11,900,772.35	\$0.00	\$4,740,841.56	\$11,900,772.35	\$1,510,701.24	\$10,390,071.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$16,641,613.00	\$16,641,613.91	\$11,900,772.35	\$4,740,841.56	\$11,900,772.35	\$0.00	\$4,740,841.56	\$11,900,772.35	\$1,510,701.24	\$10,390,071.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$741,410.95	\$741,410.95	\$741,410.95	\$0.00	\$741,410.95	\$0.00	\$0.00	\$741,410.95	\$256,302.00	\$485,108.95
3521	Mantenimiento y conservación de mobiliario y equipo de :	\$0.00	\$741,410.95	\$741,410.95	\$741,410.95	\$0.00	\$741,410.95	\$0.00	\$0.00	\$741,410.95	\$256,302.00	\$485,108.95
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$332,145.76	\$332,145.76	\$332,145.76	\$0.00	\$332,145.76	\$0.00	\$0.00	\$332,145.76	\$332,145.76	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$332,145.76	\$332,145.76	\$332,145.76	\$0.00	\$332,145.76	\$0.00	\$0.00	\$332,145.76	\$332,145.76	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$4,408.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$29,700.00	\$29,700.00	\$29,700.00	\$0.00	\$29,700.00	\$0.00	\$0.00	\$29,700.00	\$29,700.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$29,700.00	\$29,700.00	\$29,700.00	\$0.00	\$29,700.00	\$0.00	\$0.00	\$29,700.00	\$29,700.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$29,700.00	\$29,700.00	\$29,700.00	\$0.00	\$29,700.00	\$0.00	\$0.00	\$29,700.00	\$29,700.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,456,356.06	\$2,456,356.06	\$2,456,308.84	\$47.22	\$2,456,308.84	\$0.00	\$47.22	\$2,456,308.84	\$1,268,858.53	\$1,187,450.31
3810	Gastos de ceremonial	\$0.00	\$594,397.92	\$594,397.92	\$594,397.92	\$0.00	\$594,397.92	\$0.00	\$0.00	\$594,397.92	\$296,273.12	\$296,124.80
3811	Gastos de ceremonial	\$0.00	\$594,397.92	\$594,397.92	\$594,397.92	\$0.00	\$594,397.92	\$0.00	\$0.00	\$594,397.92	\$296,273.12	\$296,124.80
3820	Gastos de orden social y cultural	\$0.00	\$1,097,193.74	\$1,097,193.74	\$1,097,146.52	\$47.22	\$1,097,146.52	\$0.00	\$47.22	\$1,097,146.52	\$598,907.09	\$498,239.43
3822	Gastos de orden cultural	\$0.00	\$1,097,193.74	\$1,097,193.74	\$1,097,146.52	\$47.22	\$1,097,146.52	\$0.00	\$47.22	\$1,097,146.52	\$598,907.09	\$498,239.43
3840	Exposiciones	\$0.00	\$764,764.40	\$764,764.40	\$764,764.40	\$0.00	\$764,764.40	\$0.00	\$0.00	\$764,764.40	\$371,678.32	\$393,086.08
3841	Exposiciones	\$0.00	\$764,764.40	\$764,764.40	\$764,764.40	\$0.00	\$764,764.40	\$0.00	\$0.00	\$764,764.40	\$371,678.32	\$393,086.08
3900	OTROS SERVICIOS GENERALES	\$0.00	\$9,183.99	\$9,183.99	\$9,183.99	\$0.00	\$9,183.99	\$0.00	\$0.00	\$9,183.99	\$9,183.99	\$0.00
3930	Impuestos y derechos de importación	\$0.00	\$9,183.99	\$9,183.99	\$9,183.99	\$0.00	\$9,183.99	\$0.00	\$0.00	\$9,183.99	\$9,183.99	\$0.00
3931	Impuestos y derechos de importación	\$0.00	\$9,183.99	\$9,183.99	\$9,183.99	\$0.00	\$9,183.99	\$0.00	\$0.00	\$9,183.99	\$9,183.99	\$0.00
Recurso Propio		\$0.00	\$26,442,147.41	\$26,442,147.41	\$21,696,508.45	\$4,745,638.96	\$21,696,508.45	\$0.00	\$4,745,638.96	\$21,696,508.45	\$7,904,450.65	\$13,792,057.80



Usr: SUPERVISOR
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Fecha y 07/feb/2023

hora de Impresión 04:57 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
600	Recurso Estatal											
1000	SERVICIOS PERSONALES	\$21,950,577.00	-\$103,112.65	\$21,847,464.35	\$19,589,256.41	\$2,258,207.94	\$19,589,256.41	\$0.00	\$2,258,207.94	\$19,471,607.24	\$19,471,607.24	\$117,649.17
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,290,060.00	\$0.00	\$4,290,060.00	\$3,764,843.73	\$525,216.27	\$3,764,843.73	\$0.00	\$525,216.27	\$3,764,843.73	\$3,764,843.73	\$0.00
1130	Sueldos base al personal permanente	\$4,290,060.00	\$0.00	\$4,290,060.00	\$3,764,843.73	\$525,216.27	\$3,764,843.73	\$0.00	\$525,216.27	\$3,764,843.73	\$3,764,843.73	\$0.00
1131	Sueldo base al personal de base	\$800,652.00	\$0.00	\$800,652.00	\$780,720.00	\$19,932.00	\$780,720.00	\$0.00	\$19,932.00	\$780,720.00	\$780,720.00	\$0.00
1132	Sueldo base al personal de confianza	\$3,489,408.00	\$0.00	\$3,489,408.00	\$2,984,123.73	\$505,284.27	\$2,984,123.73	\$0.00	\$505,284.27	\$2,984,123.73	\$2,984,123.73	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$2,447,556.00	\$4,738,698.91	\$7,186,254.91	\$6,398,310.11	\$787,944.80	\$6,398,310.11	\$0.00	\$787,944.80	\$6,398,310.11	\$6,398,310.11	\$0.00
1210	Honorarios asimilables a salarios	\$2,447,556.00	\$462,659.00	\$2,910,215.00	\$2,122,270.20	\$787,944.80	\$2,122,270.20	\$0.00	\$787,944.80	\$2,122,270.20	\$2,122,270.20	\$0.00
1211	Honorarios asimilables a salarios	\$2,447,556.00	\$462,659.00	\$2,910,215.00	\$2,122,270.20	\$787,944.80	\$2,122,270.20	\$0.00	\$787,944.80	\$2,122,270.20	\$2,122,270.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$4,276,039.91	\$4,276,039.91	\$4,276,039.91	\$0.00	\$4,276,039.91	\$0.00	\$0.00	\$4,276,039.91	\$4,276,039.91	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$4,276,039.91	\$4,276,039.91	\$4,276,039.91	\$0.00	\$4,276,039.91	\$0.00	\$0.00	\$4,276,039.91	\$4,276,039.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,635,147.00	\$57,737.57	\$7,692,884.57	\$6,975,892.83	\$716,991.74	\$6,975,892.83	\$0.00	\$716,991.74	\$6,975,892.83	\$6,975,892.83	\$0.00
1310	Primas por años de servicios efectivos prestados	\$71,544.00	\$56,457.13	\$128,001.13	\$120,351.13	\$7,650.00	\$120,351.13	\$0.00	\$7,650.00	\$120,351.13	\$120,351.13	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$71,544.00	\$0.00	\$71,544.00	\$63,894.00	\$7,650.00	\$63,894.00	\$0.00	\$7,650.00	\$63,894.00	\$63,894.00	\$0.00
1312	Prima de antigüedad	\$0.00	\$56,457.13	\$56,457.13	\$56,457.13	\$0.00	\$56,457.13	\$0.00	\$0.00	\$56,457.13	\$56,457.13	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,540,561.00	\$601,931.66	\$1,542,492.66	\$1,545,163.93	\$97,328.73	\$1,545,163.93	\$0.00	\$97,328.73	\$1,545,163.93	\$1,545,163.93	\$0.00
1321	Primas de vacaciones y dominical	\$165,674.00	\$0.00	\$165,674.00	\$117,851.61	\$47,822.39	\$117,851.61	\$0.00	\$47,822.39	\$117,851.61	\$117,851.61	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$874,887.00	\$601,931.66	\$1,476,818.66	\$1,427,312.32	\$49,506.34	\$1,427,312.32	\$0.00	\$49,506.34	\$1,427,312.32	\$1,427,312.32	\$0.00
1340	Compensaciones	\$6,523,042.00	-\$600,651.22	\$5,922,390.78	\$5,310,377.77	\$612,013.01	\$5,310,377.77	\$0.00	\$612,013.01	\$5,310,377.77	\$5,310,377.77	\$0.00
1349	Otras compensaciones	\$6,523,042.00	-\$600,651.22	\$5,922,390.78	\$5,310,377.77	\$612,013.01	\$5,310,377.77	\$0.00	\$612,013.01	\$5,310,377.77	\$5,310,377.77	\$0.00
1400	SEGURIDAD SOCIAL	\$1,330,782.00	\$15,661.91	\$1,346,443.91	\$1,176,790.71	\$169,653.20	\$1,176,790.71	\$0.00	\$169,653.20	\$1,059,141.54	\$1,059,141.54	\$117,649.17
1410	Aportaciones de seguridad social	\$1,196,030.00	\$11,509.34	\$1,207,539.34	\$1,059,141.54	\$148,397.80	\$1,059,141.54	\$0.00	\$148,397.80	\$1,059,141.54	\$1,059,141.54	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$1,196,030.00	\$11,509.34	\$1,207,539.34	\$1,059,141.54	\$148,397.80	\$1,059,141.54	\$0.00	\$148,397.80	\$1,059,141.54	\$1,059,141.54	\$0.00
1430	Aportaciones al sistema para el retiro	\$134,752.00	\$4,152.57	\$138,904.57	\$117,649.17	\$21,255.40	\$117,649.17	\$0.00	\$21,255.40	\$0.00	\$0.00	\$117,649.17
1431	Aportaciones al sistema de ahorro para el retiro	\$134,752.00	\$4,152.57	\$138,904.57	\$117,649.17	\$21,255.40	\$117,649.17	\$0.00	\$21,255.40	\$0.00	\$0.00	\$117,649.17
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$991,808.00	\$153,194.96	\$1,145,002.96	\$1,101,340.19	\$43,662.77	\$1,101,340.19	\$0.00	\$43,662.77	\$1,101,340.19	\$1,101,340.19	\$0.00
1530	Prestaciones y haberes de retiro	\$0.00	\$150,516.96	\$150,516.96	\$150,516.96	\$0.00	\$150,516.96	\$0.00	\$0.00	\$150,516.96	\$150,516.96	\$0.00
1531	Prestación de retiro	\$0.00	\$150,516.96	\$150,516.96	\$150,516.96	\$0.00	\$150,516.96	\$0.00	\$0.00	\$150,516.96	\$150,516.96	\$0.00
1540	Prestaciones contractuales	\$991,808.00	\$2,678.00	\$994,486.00	\$950,823.23	\$43,662.77	\$950,823.23	\$0.00	\$43,662.77	\$950,823.23	\$950,823.23	\$0.00
1543	Prestaciones establecidas por condiciones generales de	\$991,808.00	\$2,678.00	\$994,486.00	\$950,823.23	\$43,662.77	\$950,823.23	\$0.00	\$43,662.77	\$950,823.23	\$950,823.23	\$0.00



Usr. SUPERVISOR
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Fecha y 07/feb/2023

hora de Impresión 04:57 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1600	PREVISIONES	\$5,068,406.00	-\$5,068,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$5,068,406.00	-\$5,068,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$5,068,406.00	-\$5,068,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$186,818.00	\$0.00	\$186,818.00	\$172,078.84	\$14,739.16	\$172,078.84	\$0.00	\$14,739.16	\$172,078.84	\$172,078.84	\$0.00
1710	Estímulos	\$186,818.00	\$0.00	\$186,818.00	\$172,078.84	\$14,739.16	\$172,078.84	\$0.00	\$14,739.16	\$172,078.84	\$172,078.84	\$0.00
1712	Estímulos al personal operativo	\$186,818.00	\$0.00	\$186,818.00	\$172,078.84	\$14,739.16	\$172,078.84	\$0.00	\$14,739.16	\$172,078.84	\$172,078.84	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,226,069.00	\$798,376.97	\$7,024,445.97	\$4,602,950.65	\$2,421,495.32	\$4,602,950.65	\$0.00	\$2,421,495.32	\$4,602,950.65	\$4,602,950.65	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,495,940.00	-\$401,490.87	\$2,094,449.13	\$1,880,607.20	\$213,841.93	\$1,880,607.20	\$0.00	\$213,841.93	\$1,880,607.20	\$1,880,607.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,836,384.00	-\$1,007,931.09	\$828,452.91	\$614,610.98	\$213,841.93	\$614,610.98	\$0.00	\$213,841.93	\$614,610.98	\$614,610.98	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,836,384.00	-\$1,007,931.05	\$828,452.91	\$614,610.98	\$213,841.93	\$614,610.98	\$0.00	\$213,841.93	\$614,610.98	\$614,610.98	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$31,361.99	\$31,361.99	\$31,361.99	\$0.00	\$31,361.99	\$0.00	\$0.00	\$31,361.99	\$31,361.99	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$31,361.99	\$31,361.99	\$31,361.99	\$0.00	\$31,361.99	\$0.00	\$0.00	\$31,361.99	\$31,361.99	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$193,596.60	\$193,596.60	\$193,596.60	\$0.00	\$193,596.60	\$0.00	\$0.00	\$193,596.60	\$193,596.60	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$193,596.60	\$193,596.60	\$193,596.60	\$0.00	\$193,596.60	\$0.00	\$0.00	\$193,596.60	\$193,596.60	\$0.00
2150	Material impreso e información digital	\$0.00	\$39,034.96	\$39,034.96	\$39,034.96	\$0.00	\$39,034.96	\$0.00	\$0.00	\$39,034.96	\$39,034.96	\$0.00
2151	Material impreso e información digital	\$0.00	\$39,034.96	\$39,034.96	\$39,034.96	\$0.00	\$39,034.96	\$0.00	\$0.00	\$39,034.96	\$39,034.96	\$0.00
2160	Material de limpieza	\$659,556.00	\$320,949.55	\$980,505.55	\$980,505.55	\$0.00	\$980,505.55	\$0.00	\$0.00	\$980,505.55	\$980,505.55	\$0.00
2161	Material de limpieza	\$659,556.00	\$320,949.55	\$980,505.55	\$980,505.55	\$0.00	\$980,505.55	\$0.00	\$0.00	\$980,505.55	\$980,505.55	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$21,497.12	\$21,497.12	\$21,497.12	\$0.00	\$21,497.12	\$0.00	\$0.00	\$21,497.12	\$21,497.12	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$21,497.12	\$21,497.12	\$21,497.12	\$0.00	\$21,497.12	\$0.00	\$0.00	\$21,497.12	\$21,497.12	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$379,995.00	\$5,267.69	\$385,262.69	\$145,292.71	\$239,969.98	\$145,292.71	\$0.00	\$239,969.98	\$145,292.71	\$145,292.71	\$0.00
2210	Productos alimenticios para personas	\$379,995.00	\$3,403.09	\$383,398.09	\$143,428.11	\$239,969.98	\$143,428.11	\$0.00	\$239,969.98	\$143,428.11	\$143,428.11	\$0.00
2211	Productos alimenticios para los efectivos que participan e	\$0.00	\$1,326.00	\$1,326.00	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$1,326.00	\$1,326.00	\$0.00
2213	Productos alimenticios para el personal en las instalaciones	\$379,995.00	\$2,077.09	\$382,072.09	\$142,102.11	\$239,969.98	\$142,102.11	\$0.00	\$239,969.98	\$142,102.11	\$142,102.11	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,864.60	\$1,864.60	\$1,864.60	\$0.00	\$1,864.60	\$0.00	\$0.00	\$1,864.60	\$1,864.60	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,864.60	\$1,864.60	\$1,864.60	\$0.00	\$1,864.60	\$0.00	\$0.00	\$1,864.60	\$1,864.60	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$174,603.30	\$174,603.30	\$174,603.30	\$0.00	\$174,603.30	\$0.00	\$0.00	\$174,603.30	\$174,603.30	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como r	\$0.00	\$2,065.26	\$2,065.26	\$2,065.26	\$0.00	\$2,065.26	\$0.00	\$0.00	\$2,065.26	\$2,065.26	\$0.00
2331	Productos de papel, cartón e impresos adquiridos como r	\$0.00	\$2,065.26	\$2,065.26	\$2,065.26	\$0.00	\$2,065.26	\$0.00	\$0.00	\$2,065.26	\$2,065.26	\$0.00
2350	Productos metálicos y a base de minerales no metálicos	\$0.00	\$134.56	\$134.56	\$134.56	\$0.00	\$134.56	\$0.00	\$0.00	\$134.56	\$134.56	\$0.00
2361	Productos metálicos y a base de minerales no metálicos	\$0.00	\$134.56	\$134.56	\$134.56	\$0.00	\$134.56	\$0.00	\$0.00	\$134.56	\$134.56	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

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hora de Impresión 04:57 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$172,403.48	\$172,403.48	\$172,403.48	\$0.00	\$172,403.48	\$0.00	\$0.00	\$172,403.48	\$172,403.48	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$172,403.48	\$172,403.48	\$172,403.48	\$0.00	\$172,403.48	\$0.00	\$0.00	\$172,403.48	\$172,403.48	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,674,303.00	\$837,018.28	\$2,511,321.28	\$1,748,578.77	\$762,742.51	\$1,748,578.77	\$0.00	\$762,742.51	\$1,748,578.77	\$1,748,578.77	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$439.64	\$439.64	\$439.64	\$0.00	\$439.64	\$0.00	\$0.00	\$439.64	\$439.64	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$439.64	\$439.64	\$439.64	\$0.00	\$439.64	\$0.00	\$0.00	\$439.64	\$439.64	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$537.08	\$537.08	\$537.08	\$0.00	\$537.08	\$0.00	\$0.00	\$537.08	\$537.08	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$537.08	\$537.08	\$537.08	\$0.00	\$537.08	\$0.00	\$0.00	\$537.08	\$537.08	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$2,310.72	\$2,310.72	\$2,310.72	\$0.00	\$2,310.72	\$0.00	\$0.00	\$2,310.72	\$2,310.72	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$2,310.72	\$2,310.72	\$2,310.72	\$0.00	\$2,310.72	\$0.00	\$0.00	\$2,310.72	\$2,310.72	\$0.00
2440	Madera y productos de madera	\$0.00	\$361,334.08	\$361,334.08	\$361,334.08	\$0.00	\$361,334.08	\$0.00	\$0.00	\$361,334.08	\$361,334.08	\$0.00
2441	Madera y productos de madera	\$0.00	\$361,334.08	\$361,334.08	\$361,334.08	\$0.00	\$361,334.08	\$0.00	\$0.00	\$361,334.08	\$361,334.08	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$185,283.29	\$185,283.29	\$185,283.29	\$0.00	\$185,283.29	\$0.00	\$0.00	\$185,283.29	\$185,283.29	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$185,283.29	\$185,283.29	\$185,283.29	\$0.00	\$185,283.29	\$0.00	\$0.00	\$185,283.29	\$185,283.29	\$0.00
2460	Material eléctrico y electrónico	\$560,027.00	\$208,122.41	\$768,149.41	\$528,184.55	\$239,964.86	\$528,184.55	\$0.00	\$239,964.86	\$528,184.55	\$528,184.55	\$0.00
2461	Material eléctrico y electrónico	\$560,027.00	\$208,122.41	\$768,149.41	\$528,184.55	\$239,964.86	\$528,184.55	\$0.00	\$239,964.86	\$528,184.55	\$528,184.55	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$172,364.87	\$172,364.87	\$172,364.87	\$0.00	\$172,364.87	\$0.00	\$0.00	\$172,364.87	\$172,364.87	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$172,364.87	\$172,364.87	\$172,364.87	\$0.00	\$172,364.87	\$0.00	\$0.00	\$172,364.87	\$172,364.87	\$0.00
2480	Materiales complementarios	\$0.00	\$127,711.36	\$127,711.36	\$127,711.36	\$0.00	\$127,711.36	\$0.00	\$0.00	\$127,711.36	\$127,711.36	\$0.00
2481	Materiales Complementarios	\$0.00	\$127,711.36	\$127,711.36	\$127,711.36	\$0.00	\$127,711.36	\$0.00	\$0.00	\$127,711.36	\$127,711.36	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,114,276.00	\$221,085.17	\$893,190.83	\$370,413.18	\$522,777.65	\$370,413.18	\$0.00	\$522,777.65	\$370,413.18	\$370,413.18	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,114,276.00	\$221,085.17	\$893,190.83	\$370,413.18	\$522,777.65	\$370,413.18	\$0.00	\$522,777.65	\$370,413.18	\$370,413.18	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,555.00	\$95,565.92	\$98,120.92	\$95,565.92	\$2,555.00	\$95,565.92	\$0.00	\$2,555.00	\$95,565.92	\$95,565.92	\$0.00
2510	Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2511	Productos químicos básicos	\$0.00	\$4,712.09	\$4,712.09	\$4,712.09	\$0.00	\$4,712.09	\$0.00	\$0.00	\$4,712.09	\$4,712.09	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$19,344.84	\$19,344.84	\$19,344.84	\$0.00	\$19,344.84	\$0.00	\$0.00	\$19,344.84	\$19,344.84	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$11,572.88	\$11,572.88	\$11,572.88	\$0.00	\$11,572.88	\$0.00	\$0.00	\$11,572.88	\$11,572.88	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$0.00	\$7,771.96	\$7,771.96	\$7,771.96	\$0.00	\$7,771.96	\$0.00	\$0.00	\$7,771.96	\$7,771.96	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$71,508.99	\$71,508.99	\$71,508.99	\$0.00	\$71,508.99	\$0.00	\$0.00	\$71,508.99	\$71,508.99	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$71,508.99	\$71,508.99	\$71,508.99	\$0.00	\$71,508.99	\$0.00	\$0.00	\$71,508.99	\$71,508.99	\$0.00

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 07/feb/2023
hora de Impresión 04:57 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$989,496.00	-\$146.16	\$989,349.84	\$120,166.85	\$869,182.99	\$120,166.85	\$0.00	\$869,182.99	\$120,166.85	\$120,166.85	\$0.00
2610	Combustibles, lubricantes y aditivos	\$989,496.00	-\$146.16	\$989,349.84	\$120,166.85	\$869,182.99	\$120,166.85	\$0.00	\$869,182.99	\$120,166.85	\$120,166.85	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos destr	\$989,496.00	-\$146.16	\$989,349.84	\$120,166.85	\$869,182.99	\$120,166.85	\$0.00	\$869,182.99	\$120,166.85	\$120,166.85	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$300,246.00	\$55,606.77	\$355,852.77	\$96,322.79	\$259,529.98	\$96,322.79	\$0.00	\$259,529.98	\$96,322.79	\$96,322.79	\$0.00
2710	Vestuario y uniformes	\$300,246.00	-\$34,452.02	\$265,793.98	\$6,264.00	\$259,529.98	\$6,264.00	\$0.00	\$259,529.98	\$6,264.00	\$6,264.00	\$0.00
2711	Vestuario y uniformes	\$300,246.00	-\$34,452.02	\$265,793.98	\$6,264.00	\$259,529.98	\$6,264.00	\$0.00	\$259,529.98	\$6,264.00	\$6,264.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$6,118.68	\$6,118.68	\$6,118.68	\$0.00	\$6,118.68	\$0.00	\$0.00	\$6,118.68	\$6,118.68	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$6,118.68	\$6,118.68	\$6,118.68	\$0.00	\$6,118.68	\$0.00	\$0.00	\$6,118.68	\$6,118.68	\$0.00
2730	Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2731	Artículos deportivos	\$0.00	\$34,452.00	\$34,452.00	\$34,452.00	\$0.00	\$34,452.00	\$0.00	\$0.00	\$34,452.00	\$34,452.00	\$0.00
2740	Productos textiles	\$0.00	\$49,488.11	\$49,488.11	\$49,488.11	\$0.00	\$49,488.11	\$0.00	\$0.00	\$49,488.11	\$49,488.11	\$0.00
2741	Productos textiles	\$0.00	\$49,488.11	\$49,488.11	\$49,488.11	\$0.00	\$49,488.11	\$0.00	\$0.00	\$49,488.11	\$49,488.11	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$383,534.00	\$31,952.04	\$415,486.04	\$341,813.11	\$73,672.93	\$341,813.11	\$0.00	\$73,672.93	\$341,813.11	\$341,813.11	\$0.00
2910	Herramientas menores	\$6.00	\$166,561.56	\$166,567.56	\$166,562.03	\$5.53	\$166,562.03	\$0.00	\$5.53	\$166,562.03	\$166,562.03	\$0.00
2911	Herramientas menores	\$6.00	\$166,561.56	\$166,567.56	\$166,562.03	\$5.53	\$166,562.03	\$0.00	\$5.53	\$166,562.03	\$166,562.03	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$94,978.34	\$94,978.34	\$94,978.34	\$0.00	\$94,978.34	\$0.00	\$0.00	\$94,978.34	\$94,978.34	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$94,978.34	\$94,978.34	\$94,978.34	\$0.00	\$94,978.34	\$0.00	\$0.00	\$94,978.34	\$94,978.34	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	-\$309,360.61	\$73,667.39	\$0.00	\$73,667.39	\$0.00	\$0.00	\$73,667.39	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$383,528.00	-\$309,360.61	\$73,667.39	\$0.00	\$73,667.39	\$0.00	\$0.00	\$73,667.39	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$59,332.73	\$59,332.73	\$59,332.72	\$0.01	\$59,332.72	\$0.00	\$0.01	\$59,332.72	\$59,332.72	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$59,332.73	\$59,332.73	\$59,332.72	\$0.01	\$59,332.72	\$0.00	\$0.01	\$59,332.72	\$59,332.72	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$20,940.02	\$20,940.02	\$20,940.02	\$0.00	\$20,940.02	\$0.00	\$0.00	\$20,940.02	\$20,940.02	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$20,940.02	\$20,940.02	\$20,940.02	\$0.00	\$20,940.02	\$0.00	\$0.00	\$20,940.02	\$20,940.02	\$0.00
3000	SERVICIOS GENERALES	\$55,370,865.00	-\$689,629.48	\$54,681,235.52	\$48,975,666.45	\$5,705,569.07	\$48,975,666.45	\$0.00	\$5,705,569.07	\$48,975,666.45	\$48,871,139.86	\$104,526.59
3100	SERVICIOS BÁSICOS	\$5,592,424.00	\$105,749.87	\$5,698,173.87	\$4,106,921.45	\$1,591,252.42	\$4,106,921.45	\$0.00	\$1,591,252.42	\$4,106,921.45	\$4,106,921.45	\$0.00
3110	Energía eléctrica	\$4,080,000.00	\$20.00	\$4,080,020.00	\$3,025,756.00	\$1,054,264.00	\$3,025,756.00	\$0.00	\$1,054,264.00	\$3,025,756.00	\$3,025,756.00	\$0.00
3111	Servicio de energía eléctrica	\$4,080,000.00	\$20.00	\$4,080,020.00	\$3,025,756.00	\$1,054,264.00	\$3,025,756.00	\$0.00	\$1,054,264.00	\$3,025,756.00	\$3,025,756.00	\$0.00
3120	Gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3121	Servicio de gas	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$737,800.00	\$82,843.17	\$820,643.17	\$820,589.48	\$53.69	\$820,589.48	\$0.00	\$53.69	\$820,589.48	\$820,589.48	\$0.00
3131	Servicio de agua	\$737,800.00	\$82,843.17	\$820,643.17	\$820,589.48	\$53.69	\$820,589.48	\$0.00	\$53.69	\$820,589.48	\$820,589.48	\$0.00



Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos FF

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Fecha y 07/feb/2023

hora de Impresión 04:57 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3140	Telefonía tradicional	\$234,000.00	\$18,648.70	\$252,648.70	\$188,377.43	\$64,271.27	\$188,377.43	\$0.00	\$64,271.27	\$188,377.43	\$188,377.43	\$0.00
3141	Servicio telefónico convencional	\$234,000.00	\$18,648.70	\$252,648.70	\$188,377.43	\$64,271.27	\$188,377.43	\$0.00	\$64,271.27	\$188,377.43	\$188,377.43	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$93,600.00	\$7,129.00	\$100,729.00	\$71,464.00	\$29,265.00	\$71,464.00	\$0.00	\$29,265.00	\$71,464.00	\$71,464.00	\$0.00
3171	Servicios de acceso de Internet	\$93,600.00	\$7,129.00	\$100,729.00	\$71,464.00	\$29,265.00	\$71,464.00	\$0.00	\$29,265.00	\$71,464.00	\$71,464.00	\$0.00
3180	Servicios postales y telegráficos	\$287,424.00	-\$2,891.00	\$284,533.00	\$734.54	\$283,798.46	\$734.54	\$0.00	\$283,798.46	\$734.54	\$734.54	\$0.00
3181	Servicio postal	\$287,424.00	-\$2,891.00	\$284,533.00	\$734.54	\$283,798.46	\$734.54	\$0.00	\$283,798.46	\$734.54	\$734.54	\$0.00
3190	Servicios integrales y otros servicios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3193	Otros servicios integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,641,624.00	\$613,848.62	\$2,255,472.62	\$1,886,689.13	\$368,783.49	\$1,886,689.13	\$0.00	\$368,783.49	\$1,886,689.13	\$1,886,689.13	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$587,424.00	\$0.00	\$587,424.00	\$218,640.51	\$368,783.49	\$218,640.51	\$0.00	\$368,783.49	\$218,640.51	\$218,640.51	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$587,424.00	\$0.00	\$587,424.00	\$218,640.51	\$368,783.49	\$218,640.51	\$0.00	\$368,783.49	\$218,640.51	\$218,640.51	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3251	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$32,387.20	\$32,387.20	\$32,387.20	\$0.00	\$32,387.20	\$0.00	\$0.00	\$32,387.20	\$32,387.20	\$0.00
3270	Arrendamiento de activos intangibles	\$1,054,200.00	\$562,860.00	\$1,617,060.00	\$1,617,060.00	\$0.00	\$1,617,060.00	\$0.00	\$0.00	\$1,617,060.00	\$1,617,060.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$1,054,200.00	\$562,860.00	\$1,617,060.00	\$1,617,060.00	\$0.00	\$1,617,060.00	\$0.00	\$0.00	\$1,617,060.00	\$1,617,060.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$5,261.42	\$5,261.42	\$5,261.42	\$0.00	\$5,261.42	\$0.00	\$0.00	\$5,261.42	\$5,261.42	\$0.00
3291	Otros arrendamientos	\$0.00	\$5,261.42	\$5,261.42	\$5,261.42	\$0.00	\$5,261.42	\$0.00	\$0.00	\$5,261.42	\$5,261.42	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$16,883,362.00	\$376,172.29	\$17,259,534.29	\$14,282,849.84	\$2,976,684.45	\$14,282,849.84	\$0.00	\$2,976,684.45	\$14,282,849.84	\$14,282,849.84	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$604,202.00	\$9,899.83	\$614,101.83	\$145,000.00	\$469,101.83	\$145,000.00	\$0.00	\$469,101.83	\$145,000.00	\$145,000.00	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$229,202.00	\$9,899.83	\$239,101.83	\$145,000.00	\$94,101.83	\$145,000.00	\$0.00	\$94,101.83	\$145,000.00	\$145,000.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$0.00	\$47,560.00	\$0.00	\$0.00	\$47,560.00	\$47,560.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$2,800,000.00	\$297,832.46	\$3,097,832.46	\$1,560,867.46	\$1,536,965.00	\$1,560,867.46	\$0.00	\$1,536,965.00	\$1,560,867.46	\$1,560,867.46	\$0.00
3361	Servicios relacionados con traducciones	\$0.00	\$29,872.00	\$29,872.00	\$29,872.00	\$0.00	\$29,872.00	\$0.00	\$0.00	\$29,872.00	\$29,872.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$0.00	\$129,634.94	\$129,634.94	\$129,634.64	\$0.30	\$129,634.64	\$0.00	\$0.30	\$129,634.64	\$129,634.64	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$2,500,000.00	\$91,031.86	\$2,591,031.86	\$1,354,067.16	\$1,236,964.70	\$1,354,067.16	\$0.00	\$1,236,964.70	\$1,354,067.16	\$1,354,067.16	\$0.00
3365	Información en medios masivos derivada de la operación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3366	Servicios de digitalización	\$0.00	\$47,293.66	\$47,293.66	\$47,293.66	\$0.00	\$47,293.66	\$0.00	\$0.00	\$47,293.66	\$47,293.66	\$0.00



Ucr: SUPERVISOR
Rep rptEstadoPresupuestoEgresos_FF

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Fecha y 07/feb/2023

hora de Impresión 04:57 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3380	Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$11,717,470.71	\$961,689.29	\$11,717,470.71	\$0.00	\$961,689.29	\$11,717,470.71	\$11,717,470.71	\$0.00
3381	Servicios de vigilancia	\$12,679,160.00	\$0.00	\$12,679,160.00	\$11,717,470.71	\$961,689.29	\$11,717,470.71	\$0.00	\$961,689.29	\$11,717,470.71	\$11,717,470.71	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$20,880.00	\$820,880.00	\$811,951.67	\$8,928.33	\$811,951.67	\$0.00	\$8,928.33	\$811,951.67	\$811,951.67	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$800,000.00	\$20,880.00	\$820,880.00	\$811,951.67	\$8,928.33	\$811,951.67	\$0.00	\$8,928.33	\$811,951.67	\$811,951.67	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$279,424.00	\$5,299,734.48	\$5,579,158.48	\$5,424,040.93	\$155,117.55	\$5,424,040.93	\$0.00	\$155,117.55	\$5,424,040.93	\$5,424,040.93	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,688.09	\$1,688.09	\$1,688.09	\$0.00	\$1,688.09	\$0.00	\$0.00	\$1,688.09	\$1,688.09	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,688.09	\$1,688.09	\$1,688.09	\$0.00	\$1,688.09	\$0.00	\$0.00	\$1,688.09	\$1,688.09	\$0.00
3450	Seguro de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3451	Seguros de bienes patrimoniales	\$79,424.00	\$0.00	\$79,424.00	\$10,567.76	\$68,856.24	\$10,567.76	\$0.00	\$68,856.24	\$10,567.76	\$10,567.76	\$0.00
3460	Almacenaje, envase y embalaje	\$200,000.00	\$150,035.43	\$350,035.43	\$266,774.12	\$83,261.31	\$266,774.12	\$0.00	\$83,261.31	\$266,774.12	\$266,774.12	\$0.00
3461	Almacenaje, embalaje y envase	\$200,000.00	\$150,035.43	\$350,035.43	\$266,774.12	\$83,261.31	\$266,774.12	\$0.00	\$83,261.31	\$266,774.12	\$266,774.12	\$0.00
3470	Fletes y maniobras	\$0.00	\$5,145,991.71	\$5,145,991.71	\$5,142,991.71	\$3,000.00	\$5,142,991.71	\$0.00	\$3,000.00	\$5,142,991.71	\$5,142,991.71	\$0.00
3471	Fletes y maniobras	\$0.00	\$5,145,991.71	\$5,145,991.71	\$5,142,991.71	\$3,000.00	\$5,142,991.71	\$0.00	\$3,000.00	\$5,142,991.71	\$5,142,991.71	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,019.25	\$2,019.25	\$2,019.25	\$0.00	\$2,019.25	\$0.00	\$0.00	\$2,019.25	\$2,019.25	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$2,019.25	\$2,019.25	\$2,019.25	\$0.00	\$2,019.25	\$0.00	\$0.00	\$2,019.25	\$2,019.25	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,924,181.00	\$4,171,112.92	\$13,095,293.92	\$12,659,515.77	\$435,778.15	\$12,659,515.77	\$0.00	\$435,778.15	\$12,659,515.77	\$12,659,515.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,766,736.00	\$1,798,515.24	\$8,565,251.24	\$8,565,250.24	\$1.00	\$8,565,250.24	\$0.00	\$1.00	\$8,565,250.24	\$8,565,250.24	\$0.00
3511	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$700,781.94	\$700,781.94	\$700,781.94	\$0.00	\$700,781.94	\$0.00	\$0.00	\$700,781.94	\$700,781.94	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$6,766,736.00	\$1,097,733.30	\$7,864,469.30	\$7,864,468.30	\$1.00	\$7,864,468.30	\$0.00	\$1.00	\$7,864,468.30	\$7,864,468.30	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$150,000.00	\$0.00	\$150,000.00	\$101,964.00	\$48,036.00	\$101,964.00	\$0.00	\$48,036.00	\$101,964.00	\$101,964.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de :	\$150,000.00	\$0.00	\$150,000.00	\$101,964.00	\$48,036.00	\$101,964.00	\$0.00	\$48,036.00	\$101,964.00	\$101,964.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,000.00	\$27,774.88	\$107,774.88	\$63,677.96	\$44,096.92	\$63,677.96	\$0.00	\$44,096.92	\$63,677.96	\$63,677.96	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, ac	\$80,000.00	\$27,774.88	\$107,774.88	\$63,677.96	\$44,096.92	\$63,677.96	\$0.00	\$44,096.92	\$63,677.96	\$63,677.96	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$275,001.00	\$597,271.19	\$872,272.19	\$872,272.19	\$0.00	\$872,272.19	\$0.00	\$0.00	\$872,272.19	\$872,272.19	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$275,001.00	\$568,111.46	\$843,112.46	\$843,112.46	\$0.00	\$843,112.46	\$0.00	\$0.00	\$843,112.46	\$843,112.46	\$0.00
3572	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$29,159.73	\$29,159.73	\$29,159.73	\$0.00	\$29,159.73	\$0.00	\$0.00	\$29,159.73	\$29,159.73	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$1,747,551.61	\$2,799,995.61	\$2,799,995.61	\$0.00	\$2,799,995.61	\$0.00	\$0.00	\$2,799,995.61	\$2,799,995.61	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,052,444.00	\$1,747,551.61	\$2,799,995.61	\$2,799,995.61	\$0.00	\$2,799,995.61	\$0.00	\$0.00	\$2,799,995.61	\$2,799,995.61	\$0.00
3590	Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$256,355.77	\$243,644.23	\$256,355.77	\$0.00	\$243,644.23	\$256,355.77	\$256,355.77	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Fecha y 07/feb/2023
hora de Impresión 04:57 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	Servicios de jardinería y fumigación	\$500,000.00	\$0.00	\$500,000.00	\$256,355.77	\$243,644.23	\$256,355.77	\$0.00	\$243,644.23	\$256,355.77	\$256,355.77	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3641	Servicios de impresión de fotografías	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$170,576.00	\$468,474.96	\$639,050.96	\$624,160.91	\$14,890.05	\$624,160.91	\$0.00	\$14,890.05	\$624,160.91	\$624,160.91	\$0.00
3710	Pasajes aéreos	\$0.00	\$20,160.08	\$20,160.08	\$20,160.08	\$0.00	\$20,160.08	\$0.00	\$0.00	\$20,160.08	\$20,160.08	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$20,160.08	\$20,160.08	\$20,160.08	\$0.00	\$20,160.08	\$0.00	\$0.00	\$20,160.08	\$20,160.08	\$0.00
3720	Pasajes terrestres	\$0.00	\$439,616.31	\$439,616.31	\$434,808.31	\$4,808.00	\$434,808.31	\$0.00	\$4,808.00	\$434,808.31	\$434,808.31	\$0.00
3721	Pasajes terrestres nacionales	\$0.00	\$439,616.31	\$439,616.31	\$434,808.31	\$4,808.00	\$434,808.31	\$0.00	\$4,808.00	\$434,808.31	\$434,808.31	\$0.00
3750	Viáticos en el país	\$150,000.00	-\$44,092.71	\$105,907.29	\$105,855.24	\$52.05	\$105,855.24	\$0.00	\$52.05	\$105,855.24	\$105,855.24	\$0.00
3751	Viáticos en el país	\$150,000.00	-\$44,092.71	\$105,907.29	\$105,855.24	\$52.05	\$105,855.24	\$0.00	\$52.05	\$105,855.24	\$105,855.24	\$0.00
3780	Servicios integrales de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos nacionales para	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,576.00	\$52,791.28	\$63,367.28	\$63,337.28	\$30.00	\$63,337.28	\$0.00	\$30.00	\$63,337.28	\$63,337.28	\$0.00
3791	Otros servicios de traslado y hospedaje	\$10,576.00	\$52,791.28	\$63,367.28	\$63,337.28	\$30.00	\$63,337.28	\$0.00	\$30.00	\$63,337.28	\$63,337.28	\$0.00
3800	SERVICIOS OFICIALES	\$21,228,231.00	-\$11,789,849.00	\$9,438,381.21	\$9,413,970.58	\$24,410.63	\$9,413,970.53	\$0.00	\$24,410.63	\$9,413,970.58	\$9,413,970.58	\$0.00
3810	Gastos de ceremonial	\$0.00	\$851,150.00	\$851,150.00	\$851,150.00	\$0.00	\$851,150.00	\$0.00	\$0.00	\$851,150.00	\$851,150.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$851,150.00	\$851,150.00	\$851,150.00	\$0.00	\$851,150.00	\$0.00	\$0.00	\$851,150.00	\$851,150.00	\$0.00
3820	Gastos de orden social y cultural	\$200,000.00	\$268,716.91	\$468,716.91	\$444,306.28	\$24,410.63	\$444,306.28	\$0.00	\$24,410.63	\$444,306.28	\$444,306.28	\$0.00
3821	Gastos de orden social	\$0.00	\$15,776.00	\$15,776.00	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$0.00	\$15,776.00	\$15,776.00	\$0.00
3822	Gastos de orden cultural	\$200,000.00	\$252,940.91	\$452,940.91	\$428,530.28	\$24,410.63	\$428,530.28	\$0.00	\$24,410.63	\$428,530.28	\$428,530.28	\$0.00
3830	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3840	Exposiciones	\$21,028,231.00	-\$12,924,716.00	\$8,103,514.30	\$8,103,514.30	\$0.00	\$8,103,514.30	\$0.00	\$0.00	\$8,103,514.30	\$8,103,514.30	\$0.00
3841	Exposiciones	\$21,028,231.00	-\$12,924,716.00	\$8,103,514.30	\$8,103,514.30	\$0.00	\$8,103,514.30	\$0.00	\$0.00	\$8,103,514.30	\$8,103,514.30	\$0.00
3900	OTROS SERVICIOS GENERALES	\$651,043.00	\$62,575.17	\$713,618.17	\$574,965.84	\$138,652.33	\$574,965.84	\$0.00	\$138,652.33	\$574,965.84	\$470,439.25	\$104,526.59
3920	Impuestos y derechos	\$184,502.00	-\$40,537.48	\$143,964.52	\$22,592.00	\$121,372.52	\$22,592.00	\$0.00	\$121,372.52	\$22,592.00	\$22,592.00	\$0.00
3921	Otros impuestos y derechos	\$184,502.00	-\$40,537.48	\$143,964.52	\$22,592.00	\$121,372.52	\$22,592.00	\$0.00	\$121,372.52	\$22,592.00	\$22,592.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$166,541.00	\$103,112.65	\$269,653.65	\$552,373.84	\$17,279.81	\$552,373.84	\$0.00	\$17,279.81	\$552,373.84	\$447,847.25	\$104,526.59
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$166,541.00	\$103,112.65	\$269,653.65	\$552,373.84	\$17,279.81	\$552,373.84	\$0.00	\$17,279.81	\$552,373.84	\$447,847.25	\$104,526.59
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00

MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 07/feb/2023 04:57 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
4412	Ayuda para gastos por servicios de traslado de personas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$750,000.00	\$0.00	\$750,000.00	\$17,748.00	\$732,252.00	\$17,748.00	\$0.00	\$732,252.00	\$17,748.00	\$17,748.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$555,010.00	\$0.00	\$555,010.00	\$17,748.00	\$537,262.00	\$17,748.00	\$0.00	\$537,262.00	\$17,748.00	\$17,748.00	\$0.00
5110	Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
5130	Equipo de cómputo y de tecnologías de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$530,910.00	-\$17,748.00	\$513,162.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$513,162.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$194,970.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
Recurso Estatal		\$35,797,511.00	\$5,634.84	\$35,803,145.84	\$73,185,621.51	\$12,617,524.33	\$73,185,621.51	\$0.00	\$12,617,524.33	\$73,067,972.34	\$72,963,445.75	\$222,175.76
Total Final		\$35,797,511.00	\$26,447,762.25	\$112,245,293.25	\$94,882,129.96	\$17,363,163.29	\$94,882,129.96	\$0.00	\$17,363,163.29	\$94,764,450.79	\$90,667,526.40	\$14,014,203.56



MUSEOS PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic/2022

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 07/feb/2023

hora de Impresión 04:57 p.m.

Unidad Administrativa		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	Pagar Deuda
											
CATALINA ORTIZ ALVARADO						JACQUELINE CERVANTES OSORNO					
DIRECTORA GENERAL DE MUSEOS PUEBLA						EDA. DE LA DIRECCIÓN ADMINISTRATIVA					